

LNP Costs for Oneida Network Services, Inc.

Scenario 1: Monthly Cost With Transport and Transit

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Reported Cost	\$ 50,308	\$ 4,598	\$ 4,600	\$ 4,621	\$ 4,642	\$ 4,663
Adjustments:						
Legal Fees	\$20,000					
Employee Education	\$10,165					
Customer Education	\$75	\$140	\$138	\$137	\$135	\$134
Total Adjustments	\$30,240	\$140	\$138	\$137	\$135	\$134
Adjusted Cost	\$20,069	\$4,459	\$4,461	\$4,484	\$4,506	\$4,529
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$20,069	\$ 4,008	\$ 3,605	\$ 3,257	\$ 2,942	\$ 2,658
PV Demand		167	149	132	118	105

Cost/Subscriber/Month

Total
\$73,431

\$ 36,538
671

\$ 54.49
\$ 4.54